

Acalanes Union High School District		
Campolindo High School		
Season - FALL	Sport - Women's Tennis	240.20
Revenue Source	Revenue Activities	Revenue Budget
Athlete Contributions - Varsity	14 Athletes @ 90% = 13 x \$450/Athlete	5,850.00
Athlete Contributions - JV	20 Athletes @ 90% = 18 x \$365/Athlete	6,570.00
TOTAL REVENUES		\$ 12,420
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaches Stipends	(1) Varsity Coach	\$ 2,018
	(2) JV Coach	\$ 2,505
Coaches Mileage Reimbursement	Varsity and JV	\$ 175
Equipment	Tennis Balls: 16 @ \$55 per case	\$ 880
	Nets: 4 @ \$200	\$ 800
	ScoreCards 6@ \$60	\$ 360
	Bulletin Board	\$ 400
Uniforms	Varsity and JV	\$ 4,420
Tournaments	Varsity and JV	\$ 800
Events	Senior Send-off	\$ 650
	End-of-year awards banquet	\$ 748
	Team Lunches	\$ 272
Face Masks	Varsity and JV	\$ -
Hand Sanitizer - 2 case	Varsity and JV (1 case per team)	\$ 50
COVID	Water for Practice and events (Covid)	\$ 150
Program at Large Fees	34 Athletes x 90% @ \$30	\$ 918
Credit Card Transaction Fees	Webstore @ 4%	\$ 573
TOTAL EXPENDITURES		\$ 15,719
Summary Section		Amount
ASB Carryover		\$ 18,689
Less Court Lights accrual		\$ (15,000)
Total beginning season amount		\$ 3,689
Total Revenues		\$ 12,420
Total Revenues Available		\$ 16,109
LESS: Total Expenditures		\$ (15,719)
8/11/21	Balance	\$ 389